



**AFTER
SCHOOL @
THE HILL**

MISSION STATEMENT

The mission of After School @ The Hill is to provide a safe, Christ-centered after-school program where children grow academically, physically, socially, and spiritually.

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Hours: 2:25–5:45pm

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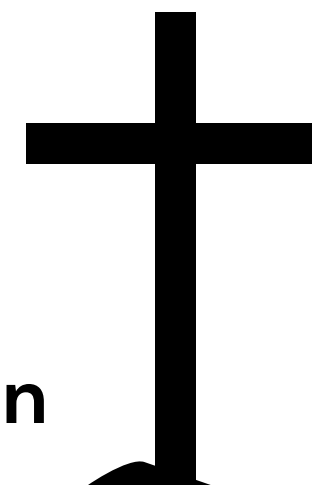
@ The Hill
(classrooms/gym)

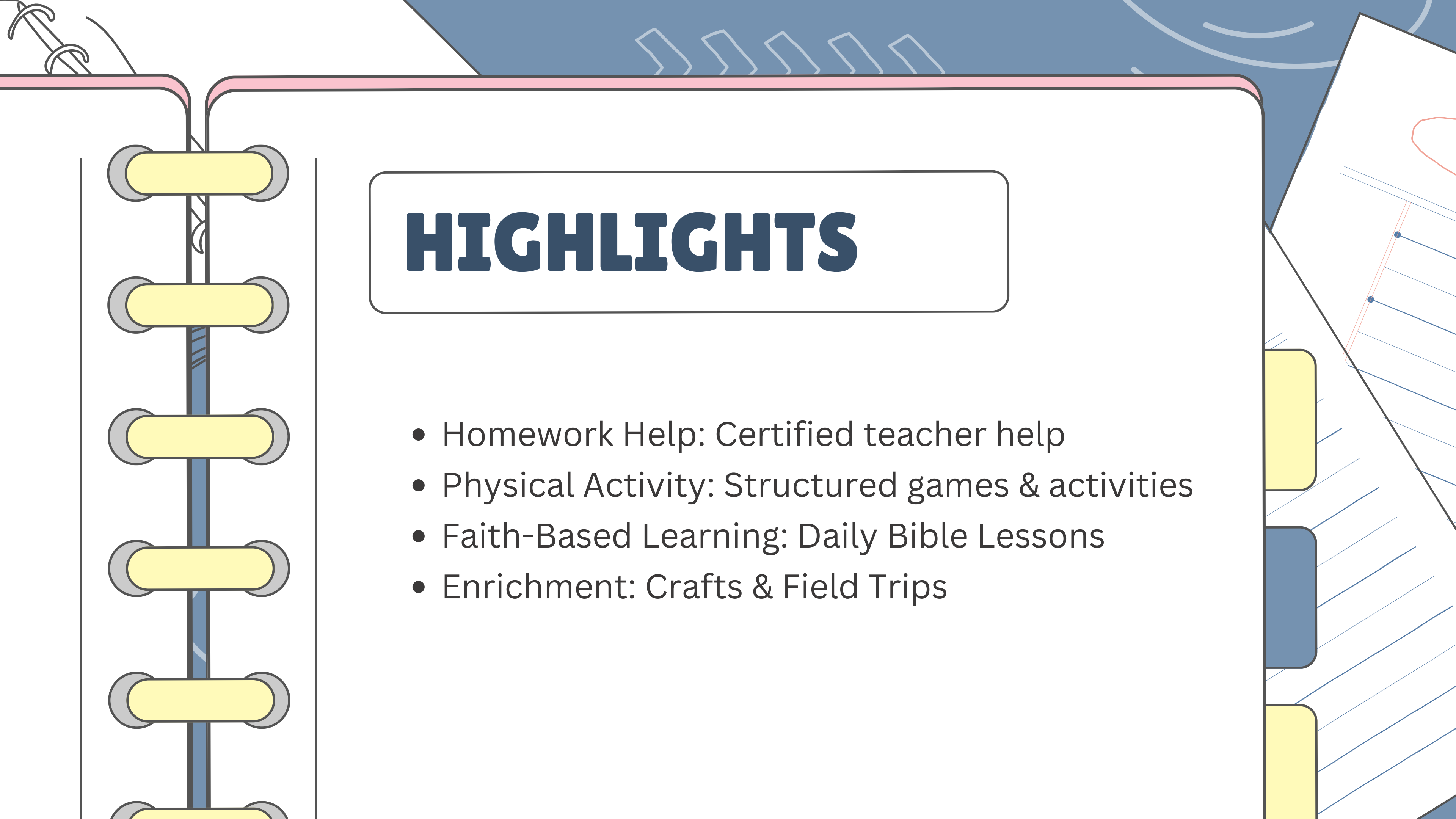
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Grades: K–6th Grade

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Schools: CBE, EWMS,
Elkin Elementary, Ronda–Clingman





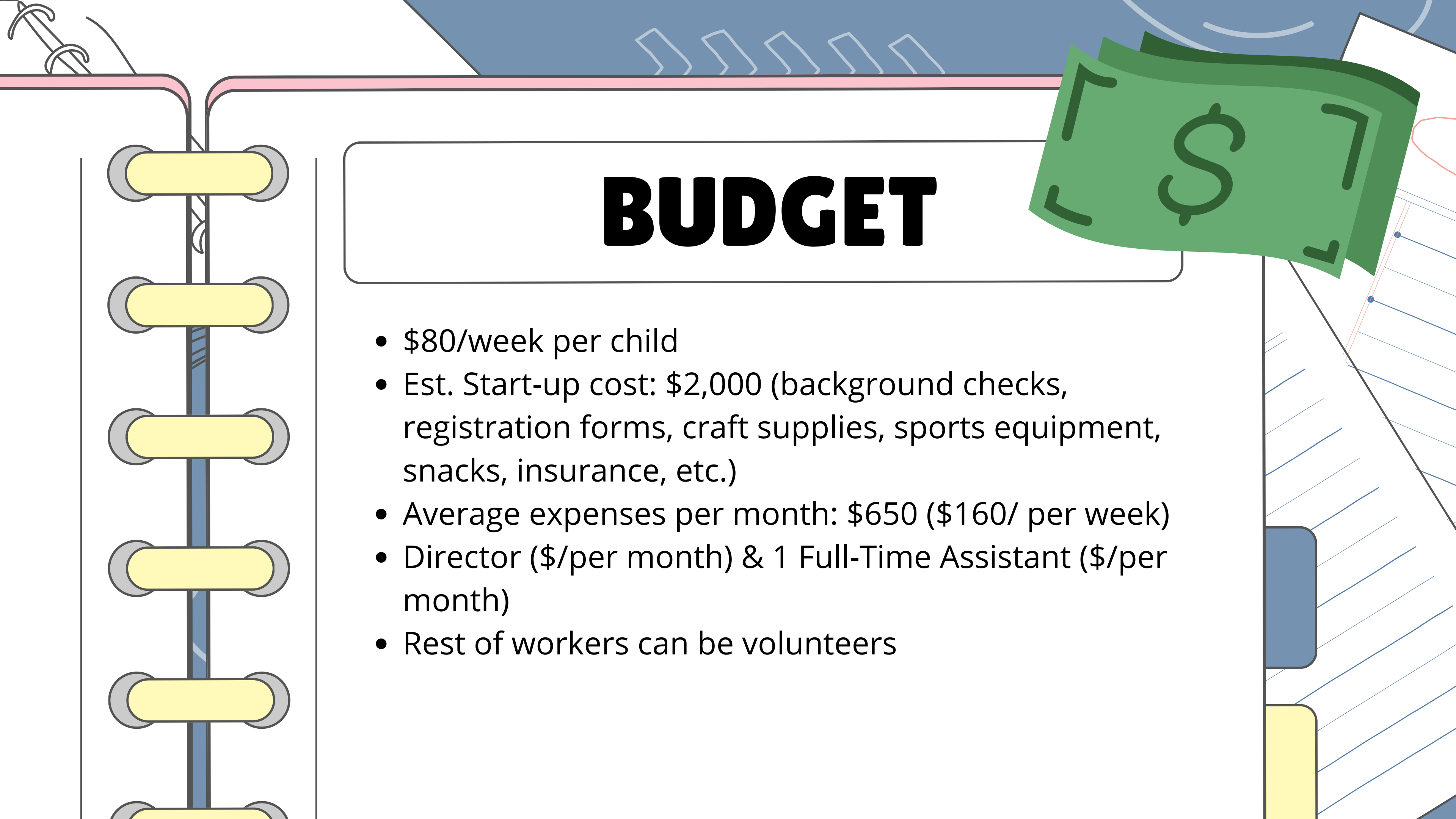
HIGHLIGHTS

- Homework Help: Certified teacher help
- Physical Activity: Structured games & activities
- Faith-Based Learning: Daily Bible Lessons
- Enrichment: Crafts & Field Trips

SCHEDULE DRAFT



2:45-3:30	Arrival & Snack
3:30-4:15	Recreation
4:15-5:00	Homework
5:00-5:20	Bible Lesson
5:20-5:45	Stations/Crafts
5:45-6:00	Pick-up

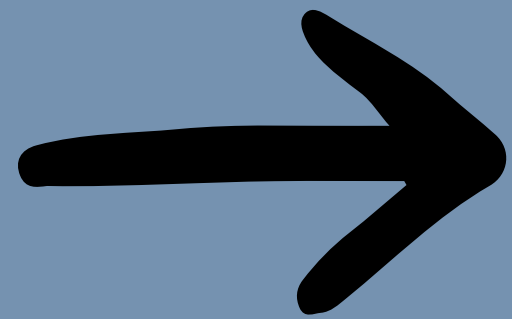


BUDGET

- \$80/week per child
- Est. Start-up cost: \$2,000 (background checks, registration forms, craft supplies, sports equipment, snacks, insurance, etc.)
- Average expenses per month: \$650 (\$160/ per week)
- Director (\$/per month) & 1 Full-Time Assistant (\$/per month)
- Rest of workers can be volunteers

"I just can't afford this right now"

Church
members can
"sponsor a
child" and pay
their weekly
tuition



We will not advertise financial assistance. However, if a family indicates that they need help paying program fees, we will discuss available assistance privately. If sponsorship funds are available, we can proceed with the child's enrollment through the sponsorship program.

SALARY

Enrollment	Annual Revenue	Director Salary (10 months)	Full-Time Assistant Salary (10 months)
10 Children	\$28,000	\$2,000/month (\$20,000/year)	—
15 Children	\$42,000	\$2,500/month (\$25,000/ year)	\$1,200/month (\$12,000/year)
25 Children	\$70,000	\$3,500/month (\$35,000/year)	\$2,000/month (\$20,000/year)
30 Children	\$84,000	\$4,000/month (\$40,000/year)	\$2,400/month (\$24,000/year)

EXAMPLE MONTHLY AFTER-SCHOOL PROGRAM BUDGET

Category	Estimated Monthly Cost
Director Salary	\$3,500
Full-Time Assistant Salary	\$2,000
Snacks & Drinks	\$450
Educational Materials/Curriculum	\$100
Games, Toys & Recreation Equipment	\$100
Technology/Software (attendance, communication, etc.)	\$50
First Aid & Safety Supplies	\$25
Special Events/Activities	\$150
Equipment Replacement & Maintenance	\$100
Insurance	?
Miscellaneous/Emergency Fund	\$150
Estimated Monthly Total <i>(excluding insurance)</i>	\$6,625 + Insurance

TRANSPORTATION

- We would need to get volunteer van drivers Monday-Friday afternoon IF POSSIBLE for Elkin Elementary & RC Elementary pick-up (bus won't drop off)

- CBE kids can ride the bus
- EWMS kids can ride the bus
- Vans may be needed for field trips, outings, etc. (only on special occasions)



LAWS



NC Staffing & Group Size Rules (Ages 5–12)



The Core Rules

- Maximum group size is **25** children per room/group.
- The Legal Ratios:
 - Single-Age Groups: 1 adult: 25 children
 - Mixed-Age Groups: 1 adult: 19 children

The "Separate Groups" Strategy;

To safely and legally enroll 30, 40, or 50 children using two full-time staff members, we must split them into two distinct groups:

- Group A (Younger): Max 25 kids managed by Adult 1 in Room A.
- Group B (Older): Max 25 kids managed by Adult 2 in Room B.



Using Shared Spaces (Gym, Fellowship Hall, Playground)

Both groups can use large shared spaces at the exact same time

WHY AFTER SCHOOL?

- **MAIN GOAL:** TO OPEN A SMALL SCHOOL IN THE FUTURE- THIS WILL GET OUR FEET WET
- **BIG NEED** IN THE COMMUNITY- THERE IS NO OTHER AFTER-SCHOOL PROGRAM AVAILABLE IN THE AREA (TTC CLOSED THEIRS DOWN)
- POSSIBILITY OF A **SUMMER CAMP**

WHY ME?

- BACHELORS DEGREE IN K-12 HEALTH AND PHYSICAL EDUCATION
- MASTER'S IN SCHOOL ADMINISTRATION
- SERVING CHILDREN IS THE HEART OF MY MINISTRY

**THANK
YOU**

